



Financial Report

2012-13

Jaida Ohokannoak

Secretary-Treasurer

Independent Environmental

Monitoring Agency



Financial Statements 2012-13

Contributions	2012-13	2011-12
BHPB	\$648,181	\$629,914
Interest income	2,037	2,000
NWT Payroll Tax Refund	-	4,186
Total	\$650,218	\$636,100

Expenditures

Operations	\$77,631	\$77,988
Board Support	165,732	193,295
Separate Fund	40,719	15,859
Communication/Consultation	123,355	107,870
Staffing, contractors	230,520	206,440
Total	\$637,957	\$601,452



Expenditures - Operations

	2012-13	2011-12
Accounting and auditing fees	\$16,233	\$17,635
Amortization	4,689	5,106
Office rent, maintenance	32,795	32,336
Insurance	5,131	5,057
Office supplies	10,744	10,279
Postage and freight	1,397	1,508
Telephone and fax	6,642	5,584
Total	\$77,631	\$77,988



Expenditures – Board Support

	2012-13	2011-12
Travel, hotels, meals	\$47,862	\$61,865
Honoraria	117,870	131,430
Separate Fund	40,719	15,859
Total	\$206,451	\$209,154

Expenditures – Communication and Consultation

Community Consultation

--AGM	\$22,791	\$16,816
--Annual Report	57,708	58,228
--Community Visits	41,595	15,460
--Environmental Workshop	0	16,994
--Other (advertising)	1,261	372
Total	\$123,355	\$107,870



Expenditures – Staffing and Contracts

	2012-13	2011-12
Outside consultants	12,500	-4,032
Recruitment	12,675	7,708
Training and Staff Travel	3,571	10,690
Wages and benefits	201,774	192,074
Total	\$230,520	\$206,440



End of Year (2012-13)

	2012-13	2011-12
Repayable to BHPB	\$12,261	\$34,707

