



Work Plan and Core Budget

2005-2006, 2006-2007

Independent Environmental
Monitoring Agency



Work Plan and Core Budget 2005-2006, 2006-2007

- Article IV.6 of Environmental Agreement outlines process
- Work plans and Core Budgets are established for two years unless Agency asks for shorter or longer period
- Additional funding can be requested for research and monitoring activities

Key Agency Activities

- Board meetings
- Technical review of reports, plans, studies
- Interventions
- Communications and consultation
- Outside Contracts
- Management and Administration

Board Meetings

- Primary avenue for meeting our mandate
- 5 or 6 per year, plus conference calls
- Agency proposes one board meeting a year be held in a community
- Meetings are open to all society members

Review of Documents

- Agency regularly reviews documents on:
 - Wildlife
 - Aquatics
 - Management of processed kimberlite and wastewater
 - Abandonment and Reclamation
 - Other management plans

Technical Focus for next two years

- Aquatic effects and wildlife
- Abandonment and reclamation
- Changes to mine operations
 - Management of processed kimberlite
 - Management of wastewater
 - Fox may expand
- Regional monitoring & cumulative effects

Interventions

- For 2005-2006, the Agency anticipates public hearings related to:
 - Abandonment and Reclamation and/or
 - Changes to management of wastewater and processed kimberlite
- For 2006-2007, one public hearing has been anticipated

Consultation and Communications

- Agency has increased its activities
- Annual Report, Web-site
- Our policy is to visit communities only on invitation – everyone is very busy
- Propose to visit each community annually
- Propose to host the environmental workshop in the years that BHPB does not

Outside Contracts

- Agency uses outside expertise on occasion such as:
 - Air quality
 - Seepage and waste rock management
 - Aquatics

Management and Administration

- Agency office in Yellowknife
- Staff: Manager, Environmental Analyst
- Public Registry, Web-site, Photo library

Proposed Core Budget

Activity	2004 - 2005	2005- 2006	2006- 2007
Board Meetings	\$166,600	168,000	171,400
Document Review	\$73,200	100,800	100,800
Interventions	\$16,640	24,000	12,000
Communications	\$121,000	117,300	149,500
Outside Contracts	\$5,600	10,000	10,000
Management/Admin	\$200,000	192,800	197,000
TOTAL	\$584,140	612,900	640,700