



# Financial Report

2006-7

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Secretary-Treasurer

Independent Environmental

Monitoring Agency



# Financial Statements 2006-2007

<b>Contributions (\$)</b>	<b>2006-7</b>	<b>2005-6</b>
BHPB	\$577,891	\$531,201
Contributed services	---	31,891
Interest income	6,119	2,647
Mediation and Other	---	22,592
<b>Total</b>	<b>\$584,010</b>	<b>\$588,331</b>

<b>Expenditures (\$)</b>		
Operations	\$73,362	74,334
Board Support	252,661	191,101
Communication/Consultation	73,396	94,189
Staffing, contractors	179,057	181,861
Other Projects	---	19,588
<b>Total</b>	<b>\$578,476</b>	<b>\$567,467</b>



# Expenditures - Operations

	2006-7	2005-6
Accounting and auditing fees	\$17,607	\$15,973
Amortization	3,966	3,723
Contributed services		
- other	---	2,600
- equipment lease	---	3,491
- office lease	---	26,480
Office rent, maintenance	30,901	---
Insurance	6,256	2,821
Office supplies	5,887	11,206
Postage and freight	588	654
Telephone and fax	8,157	7,386
<b>Total</b>	<b>\$73,362</b>	<b>\$74,334</b>



## Expenditures – Board Support

	2006-7	2005-6
Travel, hotels, meals	\$68,364	57,784
Honoraria	162,750	133,317
Payroll deductions	21,547	---
<b>Total</b>	<b>\$252,661</b>	<b>\$191,101</b>

## Expenditures – Communication and Consultation

### Community Consultation

--AGM	\$10,547	\$8,858
--Annual Report	45,081	57,476
--Community Visit	13,695	6,688
--Environmental Wkshp.	---	---
--Reclamation Wkshp.	---	10,212
--Other	4,073	10,955
<b>Total</b>	<b>\$73,396</b>	<b>\$94,189</b>



## Expenditures – Staffing and Contracts

	2006-7	2005-6
Outside consultants	\$17,294	\$24,982
Recruitment	---	---
Training and Staff Travel	6,827	6,743
Wages and benefits	154,936	150,136
<b>Total</b>	<b>\$179,057</b>	<b>\$181,861</b>



## End of Year (2006-7)

	2006-7	2005-6
Repayable to BHPB	\$7,867	\$18,564
Repayable to DIAND	---	2,303 (mediation)

