



Financial Report

2010-11

Jaida Ohokannoak

Secretary-Treasurer

Independent Environmental

Monitoring Agency



Financial Statements 2010-11

Contributions	2010-11	2009-10
BHPB	\$618,776	\$624,494
Interest income	1,119	3,727
One-Time Funding	15,120	--
Total	\$635,015	\$628,221

Expenditures		
Operations	\$74,931	\$69,479
Board Support	148,903	212,748
Separate Fund	49,074	69,932
Communication/Consultation	123,810	103,315
Staffing, contractors	223,118	173,211
Total	\$619,836	\$628,685



Expenditures - Operations

	2010-11	2009-10
Accounting and auditing fees	\$15,250	\$18,505
Amortization	4,897	2,825
Office rent, maintenance	34,761	34,537
Insurance	5,736	2,844
Office supplies	7,478	5,110
Postage and freight	1,067	686
Telephone and fax	5,742	4,972
Total	\$74,931	\$69,479



Expenditures – Board Support

	2009-10	2009-10
Travel, hotels, meals	\$43,830	\$61,989
Honoraria	105,073	150,759
Separate Fund	49,074	69,932
Total	\$197,977	\$282,680

Expenditures – Communication and Consultation

Community Consultation

--AGM	\$16,624	\$20,192
--Annual Report	52,001	47,398
--Community Visits	37,169	29,073
--Environmental Workshop	15,383	1,160
--Other	2,633	5,492
Total	\$123,810	\$103,315



Expenditures – Staffing and Contracts

	2010-11	2009-10
Outside consultants	17,275	4,764
Recruitment	5,000	12,000
Training and Staff Travel	6,508	3,194
Wages and benefits	194,335	153,253
Total	\$223,118	\$173,211



End of Year (2010-11)

	2010-11	2009-10
Repayable to BHPB	\$59	\$5,799

