



Work Plan and Core Budget 2005-2007

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Independent Environmental
Monitoring Agency



Work Plan and Core Budget 2005-2007

- Work plans and core budgets are established for two years
- Work Plan and Core Budget were submitted to BHPB in February 2005

Key Agency Activities

- Board meetings
- Technical review of reports, plans, studies
- Interventions
- Communications and consultation
- Outside Contracts
- Management and Administration

Technical Focus for Next Two Years

- Closure and Reclamation
- Changes to mine operations
 - Management of processed kimberlite
 - Fox pit expansion
- Regional monitoring and cumulative effects
- Aquatic Effects

Board Meetings

- Primary avenue for meeting our mandate
- 5 or 6 per year, plus conference calls
- Agency proposes one board meeting a year be held in a community
- Meetings are open to all society members

Review of Documents

- Agency regularly reviews documents on:
 - Wildlife
 - Aquatics
 - Management of processed kimberlite and wastewater
 - Closure and Reclamation
 - Other management plans

Interventions

- For 2005-7, the Agency anticipates public hearings related to:
 - Closure and Reclamation and/or
 - Changes to management of wastewater and processed kimberlite
 - One other intervention

Consultation and Communications

- Agency has increased its activities
- Annual Report, Website
- Our policy is to visit communities only on invitation – everyone is very busy
- Director visits to each community annually
- Propose to host the environmental workshop in the years that BHPB does not

Outside Contracts

- Agency uses outside expertise on occasion for topics like:
 - Air quality
 - Seepage and waste rock management
 - Aquatics

Management and Administration

- Agency office in Yellowknife
- Staff: Manager, Environmental Analyst
- Public Registry, Website, Photo library

Proposed Core Budget

Activity	2005-6	2006-7
Board Meetings	161,000	162,500
Document Review	76,400	76,600
Interventions	22,800	11,500
Communications	155,560	175,520
Outside Contracts	10,000	10,000
Management/Admin	201,100	205,100
TOTAL	626,860	641,220

2004-2005 Core Budget was \$531,200

Total Expenditures were \$667,098