



# Financial Report

2008-09

**Jaida Ohokannoak**

Secretary-Treasurer

Independent Environmental

Monitoring Agency



# Financial Statements 2008-09

<b>Contributions</b>	<b>2008-09</b>	<b>2007-08</b>
BHPB	\$610,072	\$595,569
Interest income	8,776	6,332
Mediation and Other	28,000	10,512
<b>Total</b>	<b>\$646,848</b>	<b>\$612,413</b>

## **Expenditures**

Operations	\$74,212	\$66,544
Board Support	157,558	255,690
Separate Fund	49,845	---
Communication/Consultation	129,611	84,909
Staffing, contractors	199,996	172,560
Other Projects	18,688	---
<b>Total</b>	<b>\$629,910</b>	<b>\$593,148</b>



# Expenditures - Operations

	<b>2008-09</b>	<b>2007-08</b>
Accounting and auditing fees	\$21,750	\$18,291
Amortization	2,796	2,517
Office rent, maintenance	33,746	32,223
Insurance	6,985	4,131
Office supplies	2,817	3,835
Postage and freight	811	365
Telephone and fax	5,307	5,182
<b>Total</b>	<b>\$74,212</b>	<b>\$66,544</b>



## Expenditures – Board Support

	2008-09	2007-08
Travel, hotels, meals	\$51,242	\$72,608
Honoraria	103,552	172,871
Payroll deductions	1,924	10,211
Separate Fund	49,845	---
<b>Total</b>	<b>\$206,563</b>	<b>\$255,690</b>

## Expenditures – Communication and Consultation

### Community Consultation

--AGM	\$17,680	\$19,504
--Annual Report	43,039	42,946
--Community Visits	33,546	10,009
--Environmental Wkshp.	31,927	10,176
--Other	3,419	2,274
<b>Total</b>	<b>\$129,611</b>	<b>\$84,909</b>



## Expenditures – Staffing and Contracts

	2008-09	2007-08
Outside consultants	5,400	---
Recruitment	12,028	---
Training and Staff Travel	1,188	3,021
Wages and benefits	181,380	169,539
<b>Total</b>	<b>\$199,996</b>	<b>\$172,560</b>



## End of Year (2008-09)

	2008-09	2007-08
Repayable to BHPB	\$3,771	\$21,782
Repayable to DIAND	5,541	---

