



Financial Report

2007-08

Jaida Ohokannoak

Secretary-Treasurer

Independent Environmental

Monitoring Agency



Financial Statements 2007-08

Contributions	2007-08	2006-07
BHPB	\$595,569	\$577,891
Interest income	6,332	6,119
Mediation and Other	10,512	---
Total	\$612,413	\$584,010

Expenditures

Operations	\$66,544	\$73,362
Board Support	255,690	252,661
Communication/Consultation	84,909	73,396
Staffing, contractors	172,560	179,057
Other Projects	---	---
Total	\$593,148	\$578,476



Expenditures - Operations

	2007-08	2006-07
Accounting and auditing fees	\$18,291	\$17,607
Amortization	2,517	3,966
Office rent, maintenance	32,223	30,901
Insurance	4,131	6,256
Office supplies	3,835	5,887
Postage and freight	365	588
Telephone and fax	5,182	8,157
Total	\$66,544	\$73,362



Expenditures – Board Support

	2007-08	2006-07
Travel, hotels, meals	\$72,608	\$68,364
Honoraria	172,871	162,750
Payroll deductions	10,211	21,547
Total	\$255,690	\$252,661

Expenditures – Communication and Consultation

Community Consultation

--AGM	\$19,504	\$10,547
--Annual Report	42,946	45,081
--Community Visits	10,009	13,695
--Environmental Wkshp.	10,176	---
--Other	2,274	4,073
Total	\$84,909	\$73,396



Expenditures – Staffing and Contracts

	2007-08	2006-07
Outside consultants	---	\$17,294
Recruitment	---	---
Training and Staff Travel	3,021	6,827
Wages and benefits	169,539	154,936
Total	\$172,560	\$179,057



End of Year (2007-08)

	2007-08	2006-07
Repayable to BHPB	\$21,782	\$7,867

