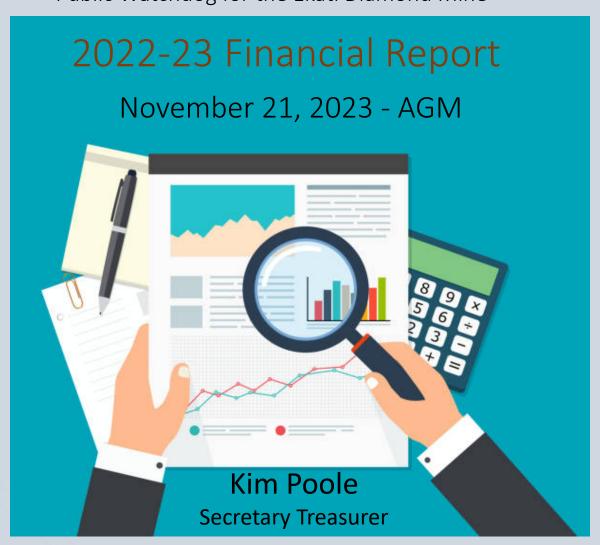
Independent Environmental Monitoring Agency

Public Watchdog for the Ekati Diamond Mine



Financial Statements 2022-23

Contributions	2022-23	2021-22
Arctic Diamond	\$ 717,302	\$ 692,401
Separate Fund	\$ 40,000	\$40,000
Interest income	\$ 10,188	\$1,110
Transfer deferred capital contributions	s -	(\$ 4,541)
Amortization of deferred capital contr	ibutions <u>\$ 3,811</u>	\$ 5,07 <u>5</u>
Total	\$ 771,301	\$ 734,045
Expenditures		
Board Meetings, Conference Calls	\$62,544	\$33,227
Document Review	\$51,364	\$79 <i>,</i> 725
Separate Fund	\$29,252	\$ 68,225
Community Consultation and Communication	\$57,570	\$ 54,105
Outside Contracts	\$ 5,569	\$ 64,728
Management and Admin	\$365,605	\$ 292,820
Total	\$ 571,904	\$ 592,680



Expenditures – Board Meetings and Conference Calls

2022-23

2021-22

Honoraria

\$62,544

\$33,227



Expenditures – Document Review

		2022-23	2021-22
Honoraria		\$51,364	\$ 79,725
	Total	\$ 51,364	\$ 79,725

Expenditures – Separate Fund

	Total	\$29,252	\$68,225
Other		\$ 263	\$16,360
Honoraria		\$28,989	\$51,865



Expenditures – Community Consultation and Communications

	2022-23	2021-22
Community Visits	\$999	\$399
Annual Report	\$41,526	\$34,085
AGM	\$4,858	\$4,858
Other meetings including workshops	\$ 393	\$ 14,75 <u>6</u>
Total	\$47,776	\$54,098

Expenditures – Outside Contracts

Other Professional Fees	\$5,569	\$64,728
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Expenditures – Management and Administration

		2022-23	2021-22
Amortization		\$3,811	\$ 5,184
Auditing and bookkeeping		\$18,973	\$ 19,482
Wages and benefits		\$282,281	\$210,245
Professional Fees		-	\$ 3,094
Office rental		\$32,251	\$31,650
Insurance		\$6,595	\$4,988
Telephone, internet, email		\$8,706	\$7,692
Office supplies, printing, postage		\$3,753	\$2,431
Interest and bank charges		\$2,528	\$1,003
Cleaning, repairs, maintenance		\$6,310	\$7,051
Other		<u>\$397</u>	<u>-</u>
	Total	\$ 365.605	\$292, 820

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End of Year (2022-23)

	2022-23	2021-22
Repayable to Arctic Diamond		
Unspent funding core	\$188,649	\$141,215
Unspent Funding Separate fund	\$10,748	
Total	\$199,397	\$141,215



Work Plan and Budget 2023-24

Technical Focus for 2023-24

- Water Licence Renewal Application
- Aquatics
 - 2022 Aquatic Effects Monitoring Program Annual Report
 - Aquatic Response Framework Various Response Plans
- Closure and Reclamation
 - Interim Closure and Reclamation Plan Version 3.1
 - Progressive Reclamation



Technical Focus for 2023-24

Wildlife

- 2022 Wildlife Effects Monitoring Program Annual Report
- Wildlife Monitoring and Management Plan
- Wildlife Telemetry Study

Waste Rock

Point Lake Design Plan and Seepage Report

Air Quality

Air Quality Monitoring Program Report



Core Budget

Activity	2022-23	2023-24	2024-25
Board Meetings	\$62,544	106,975	111,800
Document Review	\$51,364	63,900	66,800
Separate Fund	\$29,252	40,000	40,000
Communications	\$57,570	173,475	181,300
Outside Contracts	\$ 5,569	12,000	12,000
Management/Admin	\$365,605	353,000	369,000
TOTAL	\$ 571,904	\$ 749,350	\$ 780,900



Questions