



Financial Report

2003-2004

Secretary-Treasurer
Independent Environmental
Monitoring Agency



Financial Statement:2003-2004

Contributions (\$)	2003-2004	2002-2003
BHPB	\$518,600	\$511,350
Contributed services	27,491	26,791
Interest income	10,519	3,377
Other (DIAND, EC)	53,324	
Total	\$609,934	\$541,518

Expenditures (\$)		
Operations	\$ 54,459	\$ 61,504
Board Support	\$215,998	\$258,208
Communication/Consultation	\$117,283	\$108,545
Staffing, contractors	\$170,981	\$137,360
Aboriginal Caucus	\$ 28,324	
AEMP Review	\$ 34,387	
Total	\$621,522	\$565,617



Expenditures - Operations

	2003-04	2002-03
Accounting and auditing fees	7,378	7,018
Advertising	-	2,491
Amortization	4,287	5,214
Contributed services		
- copying	-	873
- equipment lease	3,262	2,618
- office lease	24,229	23,300
Insurance	3,368	606
Office supplies	4,177	9,254
Postage and freight	976	1,835
Telephone and fax	6,872	8,295
Total	\$54,459	\$61,504



Expenditures – Board Support

	2003- 2004	2002-2003
Travel, hotels, meals	\$ 58,687	\$ 80,389
Honoraria	\$157,311	\$177,819
Total	\$215,998	\$258,208

Expenditures – Communication and Consultation

Community	\$ 74,151	\$ 69,009
Consultation		
Printing, design, and Communications	\$ 43,132	\$ 39,536
Total	\$117,283	\$108,545



Expenditures - Staffing

	2003-2004	2004-2005
Outside consultants	\$5,468	1,080
Recruitment	-	2,725
Relocation	-	1,556
Training	\$9,911	-
Wages and benefits	\$155,602	131,999
Total	\$170,981	\$137,360



End of Year (2003-2004)

	2003-2004	2002-2003
(Deficiency) excess of revenue over Expenses	(16,189)	(26,248)
Fund balance beginning of year	42,027	67,885
Transfer from (to) investment in capital assets fund	2,652	591
Fund balance	\$28,490	\$42,028

