



# Financial Report

2009-10

**Jaida Ohokannoak**

Secretary-Treasurer

Independent Environmental

Monitoring Agency



# Financial Statements 2009-10

<b>Contributions</b>	<b>2009-10</b>	<b>2008-09</b>
BHPB	\$624,494	\$610,072
Interest income	3,727	8,776
Mediation and Other	--	28,000
<b>Total</b>	<b>\$628,221</b>	<b>\$646,848</b>

## **Expenditures**

Operations	\$69,479	\$74,212
Board Support	212,748	157,558
Separate Fund	69,932	49,845
Communication/Consultation	103,315	129,611
Staffing, contractors	173,211	199,996
Other Projects	--	18,688
<b>Total</b>	<b>\$628,685</b>	<b>\$629,910</b>



# Expenditures - Operations

	<b>2009-10</b>	<b>2008-09</b>
Accounting and auditing fees	\$18,505	\$21,750
Amortization	2,825	2,796
Office rent, maintenance	34,537	33,746
Insurance	2,844	6,985
Office supplies	5,110	2,816
Postage and freight	686	811
Telephone and fax	4,972	5,307
<b>Total</b>	<b>\$69,479</b>	<b>\$74,212</b>



## Expenditures – Board Support

	2009-10	2008-09
Travel, hotels, meals	\$61,989	\$51,242
Honoraria	150,759	103,552
Payroll deductions	--	1,924
Separate Fund	69,932	49,845
<b>Total</b>	<b>\$282,680</b>	<b>\$206,253</b>

## Expenditures – Communication and Consultation

### Community Consultation

--AGM	\$20,192	\$17,680
--Annual Report	47,398	43,039
--Community Visits	29,073	33,546
--Environmental Workshop	1,160	31,927
--Other	5,492	3,419
<b>Total</b>	<b>\$103,315</b>	<b>\$129,811</b>



## Expenditures – Staffing and Contracts

	2009-10	2008-09
Outside consultants	4,764	5,400
Recruitment	12,000	12,028
Training and Staff Travel	3,194	1,199
Wages and benefits	153,253	183,305
<b>Total</b>	<b>\$173,211</b>	<b>\$199,996</b>



## End of Year (2009-10)

	2008-10	2008-09
Repayable to BHPB	\$5,799	\$3,771
Repayable to DIAND	--	\$5,541

